



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	24,716,442.30	-648,506.01	24,067,936.29	19,286,376.68	19,163,379.72	4,781,559.61
A01	Comunicación Social	2,603,679.23	109,644.09	2,713,323.32	2,391,113.57	2,133,207.72	322,209.75
A02	Derechos Humanos	600,278.44	243,276.53	843,554.97	647,801.96	647,801.96	195,753.01
B00	SINDICATURAS	3,358,999.81	-128,167.51	3,230,832.30	2,690,638.00	2,668,786.30	540,194.30
C00	REGIDURIAS	13,494,010.13	142,480.34	13,636,490.47	11,042,031.58	11,034,581.46	2,594,458.89
D00	SECRETARIA DEL AYUNTAMIENTO	11,358,662.79	99,743.82	11,458,406.61	9,546,452.29	9,291,035.08	1,911,954.32
E00	ADMINISTRACIÓN	14,673,064.38	2,106,775.80	16,779,840.18	14,912,886.19	14,726,673.06	1,866,953.99
E03	Eventos Especiales	6,518,390.80	56,607.88	6,574,998.68	6,219,090.04	5,984,158.03	355,908.64
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	115,648,170.00	24,698,593.89	140,346,763.89	136,116,557.76	38,703,744.87	4,230,206.13
F01	Desarrollo Urbano y Servicios Públicos	3,258,717.00	273,797.60	3,532,514.60	2,745,713.19	2,740,602.23	786,801.41
G00	ECOLOGÍA	3,426,696.73	347,644.17	3,774,340.90	3,213,604.37	3,189,719.97	560,736.53
H00	SERVICIOS PUBLICOS	43,457,932.31	-2,818,187.73	40,639,744.58	37,925,304.12	37,267,124.10	2,714,440.46
H01	AGUA POTABLE	9,329,749.77	160,251.45	9,490,001.22	8,941,510.57	8,890,411.83	548,490.65
I01	Desarrollo Social	13,911,208.62	3,518,411.08	17,429,619.70	14,762,611.02	13,722,726.23	2,667,008.68
K00	CONTRALORIA	4,703,125.77	-666,430.31	4,036,695.46	2,931,615.88	2,870,140.44	1,105,079.58
L00	TESORERIA	87,900,689.41	-15,354,721.06	72,545,968.35	66,241,731.77	66,241,731.77	6,304,236.58
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,426,634.02	480,565.32	2,907,199.34	2,524,150.94	2,487,195.43	383,048.40
N01	Desarrollo Agropecuario	2,327,815.14	2,564,441.72	4,892,256.86	4,758,059.64	2,873,859.58	134,197.22
Q00	SEGURIDAD PUBLICA Y TRANSITO	40,766,774.57	3,544,998.98	44,311,773.55	39,441,677.15	38,755,365.63	4,870,096.40
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,721,267.61	-459,785.54	2,261,482.07	1,237,628.99	1,237,628.99	1,023,853.08
T00	PROTECCIÓN CIVIL	7,281,296.49	-440,500.11	6,840,796.38	5,557,678.67	5,373,982.23	1,283,117.71
U00	TURISMO	2,513,208.52	793,487.60	3,306,696.12	3,274,856.39	3,259,135.72	31,839.73
TOTAL DEL GASTO		416,996,813.84	18,624,422.00	435,621,235.84	396,409,090.77	293,262,992.35	39,212,145.07

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

LIC. NELLY BRÍGIDA RIVERA SÁNCHEZ

LIC. ALBERTO JORGE MILLÁN MENDOZA